

# Canyon County Fiscal Year 2024 Tentative Budget and Property Taxes

<u>County Funds</u>	<u>2024 anticipated revenue from</u>		<u>2024 property tax dollars levied</u>	<u>2024 budgetary use of fund balance</u>	<u>Projected fund balance 09/30/2023</u>	<u>Calculated fund balance 09/30/2024</u>
	<u>2024 tentative expenditure budget</u>	<u>sources other than current property tax</u>				
Current expense	\$ 45,138,798	\$ 22,391,318	\$ 13,224,662	\$ (9,522,818)	\$ 22,398,796	\$ 12,875,978
County weed control	398,759	125,000	255,000	(18,759)	154,555	135,796
Assessor's reappraisal	4,370,461	61,000	3,600,000	(709,461)	1,231,422	521,961
District court	12,812,808	4,028,301	5,650,000	(3,134,507)	4,605,291	1,470,784
Southwest district health	2,337,527	35,000	2,335,000	32,473	217,389	249,862
County fair	2,475,596	1,408,496	1,400,000	332,900	133,992	466,892
Parks and recreation	2,044,257	411,640	1,600,000	(32,617)	446,232	413,615
Historical society	50,456	1,000	50,000	544	18,978	19,522
Tort	1,450,000	20,000	1,500,000	70,000	455,192	525,192
Justice	42,288,652	15,951,103	26,750,000	412,451	8,993,750	9,406,201
Court device	75,000	21,860	-	(53,140)	173,436	120,296
Waterways	303,670	260,000	-	(43,670)	58,325	14,655
American Rescue Plan	38,106,840	38,106,840	-	-	-	-
Court facilities	70,000	80,000	-	10,000	265,515	275,515
Emergency communications	1,371,642	1,643,900	-	272,258	3,989,860	4,262,118
Treatment courts	526,861	444,170	-	(82,691)	283,809	201,118
Consolidated elections	522,950	488,000	-	(34,950)	59,994	25,044
Canyon County dispatch	2,770,224	2,671,230	-	(98,994)	207,047	108,053
Landfill	8,542,053	8,492,840	-	(49,213)	17,023,450	16,974,237
Total county operating funds	165,656,554	96,641,698	56,364,662	(12,650,194)	60,717,033	48,066,839
<u>Special revenue taxing districts</u>						
Pest control	320,122	52,246	289,309	21,433	315,004	336,437
Melba gopher	12,000	518	12,000	518	14,156	14,674
Grand total	\$ 165,988,676	\$ 96,694,462	\$ 56,665,971	\$ (12,628,243)	\$ 61,046,193	\$ 48,417,950

In compliance with Idaho Code Sections 31-1604, 31-1605 and 31-1605A, the Board of Commissioners of Canyon County, Idaho will meet on Wednesday August 30, 2023 at 5:00 PM in the administration building public meeting room, 111 N. 11th Ave. Room 130, Caldwell Idaho, at which time the tentative budget for fiscal year 2024 will be heard. Any and all taxpayers and or residents of Canyon County are invited to attend and be heard upon any part of said budget for fiscal year 2024. In compliance with the Americans With Disabilities Act of 1990, those requesting accommodations please contact the County Commissioners Office at 208-454-7507 by August 25, 2023.

Pursuant to Idaho Code Section 63-802(1)(e), the Board of Commissioners of Canyon County, Idaho intends to include in its fiscal year 2024 property tax levy a forgone increase. A public hearing on the forgone increase will be held in conjunction with the County's annual budget hearing at the time and place noted herein.

Sufficient revenue is anticipated to meet the tentative budget for fiscal year 2024 as advertised, barring any unforeseen emergencies.

Approved this 17th day of August, 2023 at Caldwell, Canyon County, Idaho.

Attest:

Christopher W. Yamamoto

Deputy

A handwritten signature in black ink, appearing to read "Manice Reyes", written over a horizontal line.A handwritten signature in black ink, appearing to read "Brad Holton", written over a horizontal line.  
Commissioner Brad HoltonA handwritten signature in blue ink, appearing to read "L. Van Beek", written over a horizontal line.  
Commissioner Leslie Van BeekA handwritten signature in blue ink, appearing to read "Zach Brooks", written over a horizontal line.  
Commissioner Zach Brooks

Date: August 17, 2023